



Broadlea Primary School

P.E Premium Funding Objectives 2017-18

At Broadlea Primary School, it is our vision to provide children with a wide range of sporting and physical activities in order to keep our children active, no matter their ability. As a school we understand the importance of children staying physically active and the benefits that sport can bring within their learning. With this in mind, below are our funding objectives for the 2017-18 P.E Premium funding:

- Increase the amount of children that are physically active within school through offering a wide range of after-school sports clubs, including sports and activities that the children may have not had the opportunity to do before.
- Purchase further playground equipment so that children are active at break and lunch times.
- To increase participation within level 1 and level 2 competition to provide more children with the opportunity to represent the school at a competitive level; including the promotion of 'B' team to get more pupils active within sport.
- Provide children with high quality P.E lessons through training and purchasing necessary equipment to teach high quality lessons.
- To provide children with the opportunity to play sports and take part in activities that they would not normally do in order to introduce the sport to pupils in the hope that they might take up the sport (Change4Life children).

Below is a table with the expenditure of the school P.E premium money for 2017-18 (estimated at £9,920 based on previous years funding) in relation to our school objectives:

Use of funding	Rationale	Intended outcomes	Estimated Cost
Training (CPD)			
Isle of Wight Sports Unit training sessions for: KS1/2 Gymnastics and AFPE Safety in P.E, for the school's P.E Co-ordinator and P.E teacher	To provide children with high quality P.E lessons by increasing the knowledge, confidence and skills of P.E teachers.	Children receive high quality lessons as monitored by the PE Co-ordinator and SLT. Helping children to learn the necessary skills to be successful in a sport and to make sure that all teaching of P.E. is done in a safe environment	£180
Hampshire PE Conference 2018 - Addressing Physical Activity and Wellbeing in Hampshire Schools	To provide the school's P.E teachers with knowledge, resources and ideas on how to get physically inactive children involved in school sport and the benefits of a healthy lifestyle.	Better quality P.E. lessons for inactive children. Opportunities that help inactive children get involved in sport.	£430 (including transport)
Equipment			
Portable Samba football goals	To provide children with high quality P.E. lessons as well as helping to deliver after-school sports club and play school sport fixtures for football, hockey and handball.	P.E. teachers will be able to use the goals to teach hockey and handball within P.E. lessons to teach high quality lessons. The equipment will also help to deliver football, hockey and handball sports clubs as well as allowing the school to play fixtures.	£150
Slazenger Intro Tennis Balls Slazenger Mini Tennis Ball	At school we currently do not have enough good quality tennis balls that are of the correct weight to deliver high quality P.E. lessons.	P.E. teachers will be able to use the tennis balls to teach tennis within P.E. lessons to teach high quality lessons. Equipment will help to deliver after school clubs as well as arranging fixtures against	£99.98

		other schools.	
Netball goal post nets	We currently only have two netball hoops with goal post nets which means it is hard to teach shooting and play attacking drills in P.E lessons with large groups and after school clubs.	<p>P.E. teachers will be able to use the netball goal posts to teach netball within P.E. lessons to teach high quality lessons.</p> <p>Equipment will help to deliver after school clubs as well as arranging fixtures against other schools.</p>	£5.99
Dodgeballs	This will allow the school to teach dodgeball within P.E lessons as well as running an after school Change4Life club.	<p>P.E. teachers will be able to use the dodgeballs to teach dodgeball within P.E. lessons to teach high quality lessons.</p> <p>Equipment will help to deliver after school clubs as well as arranging fixtures against other schools.</p>	£63.90
Eveque Junior Standing Triple Jump Eveque Junior Metromat	Our current standing triple jump and long jump mats are broken and unsafe to use in P.E lessons.	<p>P.E. teachers will be able to use the triple and long jump mats to teach indoor athletics within P.E. lessons to teach high quality lessons.</p> <p>Equipment will help to deliver after school clubs as well as arranging fixtures against other schools.</p>	£309.99 £172.99
dsx Safety Mattresses - Size 2.5m x 1.4m x 200mm.	To aid the teaching of gymnastics and enable the safe use of gymnastics apparatus.	<p>P.E. teachers will be able to use the crash mat to teach gymnastics safely within P.E. lessons to teach high quality lessons.</p> <p>Equipment will help to deliver after school clubs.</p>	£259.99
Basketball Net x4	The current basketball hoops in the school hall need basketball nets for teaching basketball in P.E as well as potential fixtures.	P.E. teachers will be able to use the basketball hoops to teach basketball within P.E. lessons to teach high quality	£5.96

		<p>lessons.</p> <p>Equipment will help to deliver after school clubs as well as arranging fixtures against other schools.</p>	
Tri-Golf Complete Kit	This will allow the school to teach golf within P.E lessons as well as running potential fixtures for Change4Life pupils.	<p>P.E. teachers will be able to use the tri-golf kit to teach golf within P.E. lessons to teach high quality lessons.</p> <p>Equipment will help to deliver after school clubs as well as arranging fixtures against other schools.</p>	£224.99
Mini Hockey Goal x2	To aid with the teaching of hockey within P.E as well as using them in fixtures against other schools.	<p>P.E. teachers will be able to use the hockey goals to teach hockey within P.E. lessons to teach high quality lessons.</p> <p>Equipment will help to deliver after school clubs as well as arranging fixtures against other schools.</p>	£109.99
Dukes Spring Return Stumps	The school requires a set of cricket stumps in order to play softball and hardball cricket fixtures. They will also be used within P.E lessons.	<p>P.E. teachers will be able to use the cricket stumps to teach cricket within P.E. lessons to teach high quality lessons.</p> <p>Equipment will help to deliver after school clubs as well as arranging fixtures against other schools.</p>	£39.99
Arrows Archery - Ten Bow Pack	This will allow the school to teach archery within P.E lessons as well as running potential fixtures for Change4Life pupils.	<p>P.E. teachers will be able to use the archery kit to teach archery within P.E. lessons to teach high quality lessons.</p> <p>Equipment will help to deliver after school clubs as well as arranging fixtures against other schools.</p>	£599.99

Balls	To aid the teaching of EYFS and KS1 P.E. as well as a range of KS2 sports.	P.E teachers will be able to use this equipment to teach high quality lessons.	£100
Spare Football Kit	Funding to purchase replacement shirts, shorts and socks for the school football and rugby kits.	Children will be able to wear the school sports kits to fixtures, allowing children to feel proud to be wearing the school kit and representing the school.	£100
Fitter Future Scheme	In class scheme that enables to get children physically active within the school day as well as being part of the school's 2 hours of P.E a week.	Children will be physically active during the school day as well as providing 2 hours of P.E a week.	£300
Playground sports equipment	Increasing the amount of sport and games equipment available to ensure that children are physically active at break and lunch times.	More children will be active at playtime and lunchtime with greater enthusiasm for sport and an active lifestyle.	£500
Fixtures/Competitions			
A donation to Premier School Sport Partnership	A voluntary donation to PSSP towards entering Level 2 competitions and festivals.	This donation allows for more children to have access to playing in Level 2 competitions and festivals and allows more children to get physically active.	£200
Funding to pay for a coach to take children and staff to the Island Primary School Cross Country Championships in Northwood.	To allow pupil participation in competitive inter-school (Level 2) sport.	The funding will provide the children with the opportunity to take part in a large scale Level 2 competition, with talented runners selected for a Isle of Wight team in Hampshire.	£100
Isle of Wight Schools Football Association affiliation fee	To allow pupil participation in competitive inter-school (Level 2) sport.	More children will play football over the year.	£30
Isle of Wight Schools Cricket Association affiliation fee	To allow pupil participation in competitive inter-school (Level 2) sport.	A growing number of children will play cricket over the year.	£20
Medals and Trophies	Medals and trophies for planned KS2	Providing children with the opportunity to	£800

	athletics and rugby competitions hosted by Broadlea.	take part in competitive sport as well as giving the school the opportunity to arrange and host competitions for the school's Sports Leaders to run.	
Contribution to minibus costs	Access to sporting events at other schools or locations is a barrier for some children who cannot get transport to the events.	More children are able to attend sporting events held away from the school.	£500
P.E co-ordinator release time for sport competitions	Pupils will aspire to achieve more for the school if taken with the P.E. Co-ordinator and he can monitor the impact of the funding on his pupils' performance and enjoyment for sport.	Pupils will have greater participation, enjoyment and success in competitive sports as a result of the P.E. Co-ordinator being present to coach and mentor at sporting events.	£2 000
Contribution towards coach hire for the Hampshire Games	Money to support our Year 5/6 tag rugby team who qualified for the Hampshire Finals (Level 3 competition)	To allow the pupils the opportunity to represent the school at a level 3 competition for the first time.	£400
Gifted and Talented			
Gifted and talented PSSC P.E sessions	To provide our gifted and talented KS2 children with the opportunity to access high level P.E teaching as well as gaining the gold, silver and bronze P.E awards.	KS2 P.E gifted and talented pupils will improve their ability and knowledge through the sessions.	£500
Sporting Opportunities			
P.E 'Other Sports' Sessions	To give pupils the opportunity to be introduced to other sports that are not taught within P.E lessons at school in order to promote physical activity.	Pupils will have a greater knowledge, understanding and skill in a wide range of sporting activities. Pupils will become more aware of the opportunities available within the community to get active and participate in different sports.	£1200
Funding for external specialist sport coaches to run after school Change 4 Life clubs	Offering a broader range of activities after school will encourage other pupils to join in with sporting activities in addition to	More pupils that are physically inactive will attend after school activities.	£500



	allocated PE time in school.		
Funding to take part in the 'Shift It' healthy travel scheme.	This will allow the school to hire bicycles for Year 5 and 6 to use in their cycling sessions as well as funding prizes and equipment for running competitions with 'Shift It'	This will encourage more pupils to take part in healthy travel and increase pupils' confidence when riding a bike and scooting.	£1500
Other			
Deployment of LSA (art specialist) to improve the image of school and display boards in relation to sport.	To increase the profile of sport and P.E at Broadlea and provide an atmosphere and facilities conducive to sport.	More pupils will have a knowledge and understanding of sporting activities available in and outside of the school day.	£60
		Total Estimate	£11,463.76



What is the PE Premium funding?

In March 2013, the government announced that it was to provide additional funding of £150 million per annum for academic years 2013 to 2014, 2014 to 2015, 2015 to 2016 and 2016 to 2017 to improve provision of physical education (PE) and sport in primary schools in England - The Primary PE & Sport Premium. This funding is increasing to £320 million in September 2017. This funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - is allocated to primary school headteachers. The funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools. In the Autumn Statement 2013, the Chancellor, George Osborne announced an additional year's £150m extended funding, taking the total investment to the end of the 2016 academic year. On 6th February 2014 the Prime Minister, David Cameron committed to continue the funding for the Primary PE & Sport Premium until 2020. On the 17th July 2015 the Department for Education announced that 2015/6 funding will remain at the same level as last year.

Purpose, Vision, Objectives and Accountability

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Vision:

All pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport.

Objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools. We would expect indicators of such improvement to include:

- The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.
- The profile of PE and sport being raised across the school as a tool for whole school improvement.
- Increased confidence, knowledge and skills of all staff in teaching PE and sport.



- Broader experience of a range of sports and activities offered to all pupils.
- Increased participation in competitive sport.

Accountability:

From September 2013, schools will be held to account over how they spend their additional, ring-fenced funding. Ofsted will strengthen the coverage of PE and sport within the 'Inspectors' Handbook' and supporting guidance so that both schools and inspectors know how sport and PE will be assessed in future as part of the school's overall provision. One year on, Ofsted will carry out a survey reporting on the first year's expenditure of additional funding and its impact. Schools will also be required to include details of their provision of PE and sport on their website, alongside details of their broader curriculum, so that parents can compare sports provision between schools, both within and beyond the school day.

(Sourced from the Association for Physical Education and Department of Education Ofsted reports)