

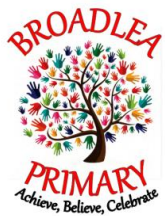
**Broadlea Primary School**  
**P.E. Premium Funding Objectives 2016-17**

At Broadlea Primary School, it is our vision to provide children with a wide range of sporting and physical activities in order to keep our children active, no matter what their ability. As a school, we understand the importance of children staying physically active and the benefit that sport can bring to children's learning. With this in mind, below are our funding objectives for the 2016-17 P.E. Premium funding:

- Increase the amount of children that are physically active within school by offering a wider range of activities.
- Increase the amount of extra-curricular sport or physically active clubs that are available.
- Increase participation within level 1 and level 2 competitions to provide more children with the opportunity to represent the school at a competitive level.
- Provide children with high quality P.E. lessons.
- Increase the profile of sport and P.E. within the school.

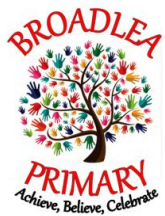
Below is a table with the expenditure of the school P.E. Premium money for 2016-17 (estimated at £9,920 based on previous years funding) in relation to our school objectives:

Use of funding	Rationale	Intended outcomes	Estimated Cost
P.E co-ordinator to undertake his minibus driving licence	Access to sporting events at other schools or locations is a barrier for some children who cannot get transport to the events.	More children will represent the school during competitive competitions.	£500
Funding for external specialist sport coaches to run after school clubs (karate, skateboarding, girls football)	Offering a broader range of activities after school will encourage other pupils to join in with sporting activities in addition to allocated P.E. time in school.	More pupils will attend after school activities.	£2,000
Isle of Wight Schools Football Association affiliation fee	To allow pupil participation in competitive inter-school (Level 2) sport.	More children will play football over the year.	£30



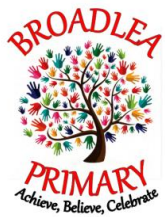
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**P.E. Premium Funding Objectives 2016-17**

<b>Use of funding</b>	<b>Rationale</b>	<b>Intended outcomes</b>	<b>Estimated Cost</b>
Isle of Wight Schools Cricket Association affiliation fee	To allow pupil participation in competitive inter-school (Level 2) sport.	A growing number of children will play cricket over the year.	£20
Contribution to minibus costs	Access to sporting events at other schools or locations is a barrier for some children who cannot get transport to the events.	More children are able to attend sporting events held away from the school.	£300
P.E. co-ordinator release time for sport competitions	Pupils will aspire to achieve more for the school if taken with the P.E. Co-ordinator and he can monitor the impact of the funding on his pupils' performance and enjoyment for sport.	Pupils will have greater participation, enjoyment and success in competitive sports as a result of the P.E. Co-ordinator being present to coach and mentor at sporting events.	£2 000
P.E. teacher staff training events	To provide children with high quality P.E. lessons by increasing the knowledge, confidence and skills of P.E teachers.	Children receive high quality lessons as monitored by the P.E. Co-ordinator and SLT. Children have a clear understanding of the skills they have mastered, how to make improvements and how they could continue the sport outside of school.	£500
Playground sports equipment	Increasing the amount of sport and games equipment available to ensure that children are physically active at break and lunch times.	More children will be active at playtime and lunchtime with greater enthusiasm for sport and an active lifestyle.	£400
Chance to shine cricket coaching	To provide children in Year 5 with high quality cricket sessions in P.E. and to aid P.E. teachers in teaching high quality P.E. lessons.	Children will have improved skills in cricket and a greater enthusiasm to play the sport in and out of school.	£100
Invest in a wake up, shake up scheme	Scheme to get children physically active and awake at school in order to aid learning.	More children will be active during the school day as a result of wake up, shake up completed outside of the allocated P.E. time.	£250



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<b>Use of funding</b>	<b>Rationale</b>	<b>Intended outcomes</b>	<b>Estimated Cost</b>
Deployment of LSA (art specialist) to improve the image of school and display boards in relation to sport.	To increase the profile of sport and P.E. at Broadlea and provide an atmosphere and facilities conducive to sport.	More pupils will have a knowledge and understanding of sporting activities available in and outside of the school day.	£60
Rental fee for Premier School Sport Partnership gifted and talented programme for Year 3, 4, 5 & 6	To provide pupils in KS2 with the opportunity to take part in a gifted and talented program.	Gifted and talented pupils have an increased understanding of their strengths and areas for development and improve their skills in a variety of sporting areas.	£250
Sports Leaders shirts	Giving KS2 pupils a sense of responsibility to raise the profile of sport at Broadlea.	More children will be active during and after the school day with encouragement and guidance from the sports leaders.	£60
Year group P.E day	To give pupils the opportunity to participate in a wide range of sporting activities over the academic year.	Pupils will have a greater knowledge, understanding and skill in a wide range of sporting activities.	£2,250
Playground markings	Markings on the playground encourage pupils to be more active at playtimes, lunchtimes and after school.	Children are physically active at break and lunch times.	£1,000
Planning for lunchtime activities	Pupils have a greater interest in sessions which are carefully planned and prepared.	Planning required to support adults to run active lunchtime sessions.	£195
		<b>Total Estimate</b>	<b>£9915</b>



## Broadlea Primary School

### P.E. Premium Funding Objectives 2016-17

#### Impact of 2015-2016 Spending

Last year the majority of the funding (£9,703) was spent on a specialist P.E. coach (£9,311) to develop the teaching of P.E. across the school and give pupils the opportunity to receive high quality teaching in a wide range of sporting activities. As a result of this, the school felt confident to use staff within the school for the academic year 2016-17 to teach P.E. and continue to use some of the funding to develop their pedagogy in a wider range of sports.

We also spent funding on the “Chance to Shine” Cricket coaching (£100) which had a positive impact in the number of children wanting to play cricket outside of the P.E. lesson.

A laptop (£408) was purchased for the P.E. team in order to record, assess and publish sporting achievements within and outside of the allotted P.E. time. As a result, more sporting achievements were shared across school and with parents, which resulted in a positive impact on raising the profile of sport in school.

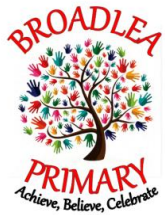
#### **What is the P.E. Premium funding?**

In March 2013, the government announced that it was to provide additional funding of £150 million per annum for academic years 2013 to 2014, 2014 to 2015, 2015 to 2016 and 2016 to 2017 to improve provision of physical education (P.E.) and sport in primary schools in England - The Primary P.E. & Sport Premium. This funding is increasing to £320 million in September 2017.

The funding - provided jointly by the Departments for Education, Health and Culture, Media and Sport - is allocated to primary school headteachers. The funding is ring-fenced and therefore can only be spent on provision of P.E. and sport in schools. In the Autumn Statement 2013, the Chancellor, George Osborne announced an additional year's £150m extended funding, taking the total investment to the end of the 2016 academic year. On 6th February 2014 the Prime Minister, David Cameron committed to continue the funding for the Primary P.E. & Sport Premium until 2020. On the 17th July 2015 the Department for Education announced that 2015/6 funding will remain at the same level as last year.

#### **Purpose, Vision, Objectives and Accountability**

Schools must spend the additional funding on improving their provision of P.E. and sport, but they will have the freedom to choose how they do this.



## Broadlea Primary School

### P.E. Premium Funding Objectives 2016-17

#### Vision:

All pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport.

#### Objective:

To achieve self-sustaining improvement in the quality of P.E. and sport in primary schools. We would expect indicators of such improvement to include:

- The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.
- The profile of P.E. and sport being raised across the school as a tool for whole school improvement.
- Increased confidence, knowledge and skills of all staff in teaching P.E. and sport.
- Broader experience of a range of sports and activities offered to all pupils.
- Increased participation in competitive sport.

#### Accountability:

From September 2013, schools will be held to account over how they spend their additional, ring-fenced funding. Ofsted will strengthen the coverage of P.E. and sport within the 'Inspectors' Handbook' and supporting guidance so that both schools and inspectors know how sport and P.E. will be assessed in future as part of the school's overall provision. One year on, Ofsted will carry out a survey reporting on the first year's expenditure of additional funding and its impact. Schools will also be required to include details of their provision of P.E. and sport on their website, alongside details of their broader curriculum, so that parents can compare sports provision between schools, both within and beyond the school day.

(Sourced from the Association for Physical Education and Department of Education Ofsted reports)